

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

Name of the College/Institute: SHREE SIDDHESHWAR WOMEN'S COLLEGE OF ENGINEERING SOLAPUR.					
Code: EN6938					
Stream: ENGG					
Year: 2025-26					
Location: T.R.S. -II, Final Plot No. - 74, Bhawani Peth, Rupa Bhawani Road, Solapur - 413002, Solapur, Solapur North					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72137	7863	80000
	Fee for Academic Year 2023-24	Approved	64428	6572	71000
	Fee for Academic Year 2022-23	No Upward Revision	63234	6766	70000
2	Fee for Academic Year 2021-22	Approved	63234	6766	70000
	Fee for Academic Year 2020-21	Approved	63234	6766	70000
	Fee for Academic Year 2019-20	Approved	63234	6766	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95403			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	69456269	57880
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	135655	113
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>69591924</b>	<b>57993</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	9772864	8144
4.2.1	a) Less income	1585275	1321
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>77779513</b>	<b>64816</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1555590) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>77779513</b>	<b>64816</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7777951	6482
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3570080	2975
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7800000	6500.
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6024765	5021
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>102952309</b>	<b>85794</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+ Management/ Institutional+NRI+EWS+Transfer)=(867+136+9+0+109+0) (Excluding TFWS, J&K, and Repeaters)	1121	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+ Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85794	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85794	
4.10	Development fee (10% of 4.9.1)	8579	

4.10.1	Total fee (4.9.1 + 4.10)	94373
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grad- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 13.33% - Add = 172 Research Publications in international journals & Patents - 1.89 per faculty per year - Add = 429 Placement of students - 83% - Add = 429	1030
4.10.3	Total Development Fee (4.10 + 4.10.2-(9609)) or Limited 15% of Tuition Fee(4.9.1- (12869)) whichever is less.	9609
4.10.4	Total Fee (4.9.1 + 4.10.3)	95483

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Fine and Penalties	8735
2	Discipline Fine/Fee	45720
3	Insurance - Students Income	264914
4	Training & Placement Fees	601800
5	Stationary charges collected	31808
6	L.C. (Leaving Certificate) Fees Income	18600
7	Admission / Application Form Fees	429900
8	All Receipts other than above under whatsoever head collected	183798
<b>Total</b>		<b>1585275</b>

Date 14/12/2024

Place : Solapur




Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

**PRINCIPAL**  
FOR OFFICE USE ONLY  
Shree Siddheshwar Women's  
College of Engineering, Solapur.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)